

**TITLE: ASSETS UPDATE**  
Committee: Finance & Assets  
Date: 25 January 2024  
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Report No: Y117

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**1.0 ISSUE**

1.1. To receive an update on Council owned assets.

**2.0 RECOMMENDATION(S)**

- 2.1. Members are requested to:
- i) Note the update on Council owned assets, and
  - ii) Note the expenditure tracking sheet at Appendix 1.

**3.0 BACKGROUND**

- 3.1. On 30 March 2023 Finance & Assets Committee received a report detailing Council owned assets which provided a summary of each asset. This report provides an update to assets contained within that report.
- 3.2. The Asset Management budget expenditure tracking sheet at Appendix 1 identifies areas of planned spend and provides an update on actual spend to date. Members will continue to receive the expenditure tracking sheet as part of the Asset Update.

**4.0 COUNCIL ASSETS UPDATE**

- 4.1. Depot Improvement Project- The internal works are due to complete at the end of January 2024. A review of the works that need to be carried out externally are underway.
- 4.2. 72 and 74 Market Street, Ely- Works to the roof and garden (mostly paid for by the tenant) are now complete and the premises are now occupied.
- 4.3. St Marys Car Park- Works have been completed to repair the gullies in the car park. As previously advised, further work needed to be done to repair the collapsed drains. Additionally, the Council took the opportunity to make improvements to the disabled access of the footway. These works have resulted in a higher cost than originally intended (£32,900 as opposed to £7,500).
- 4.4. Soham Changing Pod (Changing Places Facility)- Ground works commenced on Monday 8 January 2024, and it is anticipated that the works will complete by 19

January 2024. The grant provider will need to 'sign off' the facility prior to it becoming operational.

## **5.0 FINANCIAL IMPLICATIONS / EQUALITY IMPACT STATEMENT / CARBON IMPACT ASSESSMENT**

- 5.1. Financial information is provided in Appendix 1.
- 5.2. Equality Impact Assessment (EIA) not required.
- 5.3. Carbon Impact Assessment (CIA) not required.

## **6.0 APPENDICES**

Appendix 1- Asset Spend Tracker

### **Background Documents:**

Finance & Assets Committee- 30 March 2023- Assets Update and Assets Management Plan