
ASSETS UPDATE

Committee: Finance & Assets Committee

Date: 25 November 2021

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[W115]

1.0 **ISSUE**

1.1 To receive an update on Council owned assets.

2.0 **RECOMMENDATION**

2.1 Members are requested to:

- i) note the update on Council owned assets, and
- ii) note the expenditure tracking sheet at Appendix 1.

3.0 **BACKGROUND/OPTIONS**

3.1 On 26 September 2019 (Agenda Item 16) Finance & Assets Committee received a report detailing Council owned assets which provided a summary of each asset. This report provides an update to assets contained within that report.

3.2 The Asset Management budget for 2021/22 is £141,918. The expenditure tracking sheet at Appendix 1 identifies areas of planned spend and provides an update on actual spend to date. Members will continue to receive the expenditure tracking sheet as part of the Asset Update.

3.3 Since the last update the Council has completed the deep clean of Public Conveniences. A budget of £5,000 was set aside for this. The actual cost was £4,704.

3.4 **Key Updates on Council owned assets**

3.4.1 Salix Grant

On 5 October 2021 the Finance & Assets Committee received a verbal update about how the Council was utilising a grant that was secured through the Government Decarbonisation Scheme (Salix Grant). The following expenditure enables the Council to reduce its carbon footprint:

- Thermostatic radiator valves have been replaced throughout The Grange at a Cost of £3,016.

- Additional loft insulation has been installed in the main building at The Grange at a cost of £11,913.
- Officers have recently completed a procurement process for the installation of secondary glazing to the old Gregorian windows at The Grange. The order for works has been placed and a timetable is being agreed. These works will cost £26,394.

In addition to reducing the Carbon Footprint at The Grange, the Council has also used the Salix Grant to replace the lighting at 72 and 74 Market Street, Ely. LED lighting with sensor control was installed at a cost of £14,197.

3.4.2 Site known as Mepal Outdoor Centre

The planning application for the demolition of buildings has now been approved. The decision can be viewed via public access. The planning reference number is 21/01054/DEM.

The demolition works will be undertaken week commencing 7 December 2021.

4.0 FINANCIAL IMPLICATIONS/EQUALITY IMPACT ASSESSMENT/CARBON IMPACT ASSESSMENT

4.1 There are no financial implication arising from this report.

4.2 An Equality Impact Assessment (EIA) is not required.

4.3 A Carbon Impact Assessment (CIA) is not required.

5.0 APPENDICIES

5.1 Appendix 1- Asset Spend Tracker

<u>Background Documents</u>	<u>Location</u>	<u>Contact Officer</u>
Finance & Assets Committee- 26 September 2019- Agenda Item 16	Room 106, The Grange, Ely	Spencer Clark Open Spaces & Facilities Manager (01353) 616960 E-mail: spencer.clark@eastcambs.gov.uk