

**DRAFT BUDGET 2021-22**

	Budget 2020-21 £	Estimate 2021-22 £	Estimate 2022-23 £	Estimate 2023-24 £	Estimate 2024-25 £
Committees:					
Operational Services	5,750,903	<b>5,813,223</b>	6,325,649	6,410,923	6,523,467
Finance & Assets	4,655,272	<b>5,312,912</b>	5,371,703	5,593,494	5,633,596
Net District Spending	10,406,175	<b>11,126,135</b>	11,697,352	12,004,417	12,157,063
New Homes Bonus Grant	-695,237	<b>-540,959</b>	-179,636	0	0
Rural / Lower Tier Services Grant	-161,606	<b>-274,610</b>	0	0	0
Covid-19 Grant	0	<b>-463,270</b>	0	0	0
Internal Drainage Board Levies	501,978	<b>512,018</b>	522,258	532,703	543,357
Contributions to / from Corporate Reserves	265,895	<b>161,533</b>	133,253	108,333	108,333
Net Operating Expenditure	10,317,205	<b>10,520,847</b>	12,173,227	12,645,453	12,808,753
Contribution from Surplus Savings Reserve	-1,391,541	<b>-2,137,168</b>	-3,962,275	0	0
Savings to be identified	0	<b>0</b>	-58,029	-4,550,332	-4,601,445
ECDC Budget Requirement	8,925,664	<b>8,383,679</b>	8,152,923	8,095,121	8,207,308
Parish Council Precepts	2,470,158	<b>2,524,650</b>	2,564,849	2,619,685	2,676,456
<b>DISTRICT BUDGET REQUIREMENT</b>	<b>11,395,822</b>	<b>10,908,329</b>	<b>10,717,772</b>	<b>10,714,806</b>	<b>10,883,764</b>
<u>Financed by:</u>					
Council's share of Collection Funds Surplus	-71,635	<b>26,133</b>	6,595	6,595	0
Revenue Support Grant	-11,764	<b>-11,829</b>	0	0	0
Locally retained Non-Domestic Rates	-3,876,316	<b>-3,469,005</b>	-3,205,594	-3,099,578	-3,155,165
Plus: NNDR from Renewable Energy	-674,728	<b>-674,728</b>	-674,728	-674,728	-674,728
<b>COUNCIL TAX REQUIREMENT</b>	<b>6,761,379</b>	<b>6,778,900</b>	<b>6,844,045</b>	<b>6,947,095</b>	<b>7,053,871</b>

	Estimate 2020-21 £	Estimate 2021-22 £	Estimate 2022-23 £	Estimate 2023-24 £	Estimate 2024-25 £
Unallocated Surplus Savings Reserve					
In hand at 1st April	7,017,799	<b>6,099,443</b>	3,962,275	0	0
Movement in year	-918,356	<b>-2,137,168</b>	-3,962,275	0	0
In hand at 31st March	6,099,443	<b>3,962,275</b>	0	0	0

<b>IMPLIED BAND 'D' COUNCIL TAX</b> (District only i.e. excluding parish levies)					
Demand on Collection Fund as above	6,761,379	<b>6,778,900</b>	6,844,045	6,947,095	7,053,871
Less Parish Precepts as above	2,470,158	<b>2,524,650</b>	2,564,849	2,619,685	2,676,456
	4,291,221	<b>4,254,250</b>	4,279,196	4,327,410	4,377,415
Council Tax Base	30,190.1	<b>29,930.0</b>	30,105.5	30,444.7	30,796.5
District Council Tax - Band D	142.14	<b>142.14</b>	142.14	142.14	142.14