

End of Year report
Leisure Services- 2016/2017

PM1: To support the development of the new indoor leisure centre at Downham Road	Baseline (from previous year if applicable)	Target	End of year report
Formulation and final submission of Sport England Lottery application	n/a	June 2016	Achieved
Complete procurement of operator (subject to funding approvals and construction)	n/a	June 2016	Achieved pending final contract
Engagement with Project Team to ensure that facility-mix, design and construction are carried through to optimise the operation and service outcomes from the centre	n/a	December 2017	Work continuing
PM2: To lead the modernisation of the district's leisure facility network	Baseline (from previous year if applicable)	Target	End of year report
To work with facility-providers to identify potential developments in their facilities, programmes and services, operations and organisational arrangements	n/a	March 2017	Work in progress with Littleport, Ross Peers (Soham) and Burwell Sports Centres
To optimise the long-term impact and effectiveness of the Council's grant funding and other financial support to leisure centres	n/a	March 2017	Progression from revenue-based to project-led funding largely completed, to be developed further during 2017-18
PM3: To build on existing provision to extend active leisure opportunities across the District	Baseline (from previous year if applicable)	Target	End of year report
Completion and approval of District Sport & Physical Activity Strategy	n/a	November 2016	Strategy agreed Nov. 2016
Development of programmes, services and facilities in accordance with the strategy	n/a	March 2017	Work continuing
PM4: To ensure that the Paradise Pools facility operates efficiently and cost-effectively while meeting the needs and expectations of residents	Baseline (from previous year if applicable)	Target	End of year report
Ensure continuing high performance & service standards compliance at Paradise Pools	n/a	March 2017	Work continuing