

## Open Spaces and Facilities end of the year report 2022 to 2023

Performance measure	Link to Corporate Plan priority	Target and reporting timescale	Baseline/output from 2021 to 2022	Owner and co-owners	Outcome or output 2022 to 2023
Maximise income by offering services to other partners/agencies and maintain contact with all parishes and schools within Cambridgeshire, continuing to offer grounds maintenance services	Sound financial management	Ongoing throughout the year, annually	Continuous and ongoing engagement with parish councils and schools.	Open Spaces and Facilities Manager Asset Manager Team Leader Parks and Open Spaces	Continuous and ongoing engagement with parish councils and schools.
Retain Green Flag accreditation for the Country Park and Jubilee Gardens; ensure the Green Flag standards are used across all parks and open spaces in the district	Cleaner, greener East Cambridgeshire	Carry out monthly quality checks, annually	Achieved. Accreditation retained. Monthly checks carried out.	Open Spaces and Facilities Manager Team Leader Parks and Open Spaces Communities and Partnership Manager	Achieved. Accreditation retained. Monthly checks carried out.
Ensure that ECDC buildings portfolio and assets are maintained to the safe, usable and legal standard through the Council's assets maintenance programme	Cleaner, greener East Cambridgeshire	As required, annually	Achieved.	Open Spaces and Facilities Manager Asset Manager	Achieved.
Work with external partners, including The Wildlife Trust and Ely Wildlife Space, to support and protect the biodiversity of East Cambridgeshire; activities will include ensuring rare plant species and animal habitats are protected	Cleaner, greener East Cambridgeshire	As identified, annually	Achieved.	Open Spaces and Facilities Manager Team Leader Parks and Open Spaces	Achieved.

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Using the annual appraisal process, identify individual for specialist training and ensure the broadest range of skills across the team; this will allow the service to run effectively and efficiently	Sound financial management	100% appraisals completed by 31 March 2023, annually	100%	Open Spaces and Facilities Manager Asset Manager Team Leader Parks and Open Spaces	100%
Regularly review risks associated with Open Spaces and Facilities, including: <ul style="list-style-type: none"> <li>emergency planning</li> <li>business continuity</li> <li>health and safety</li> </ul>	Sound financial management	As necessary, annually	Reviewed as necessary in Health and Safety Officer Working Group and Officer Risk Management Group.	Open Spaces and Facilities Manager Health and Safety Officer	Reviewed as necessary in Health & Safety Officer Working Group and Officer Risk Management Group.
Contribute to the implementation of the Council's Climate and Environment Action Plan	Cleaner, greener East Cambridgeshire	As identified, annually	New performance measure.	Cross-council activity	Ordered and arranged distribution of trees for Community Orchard Programme. Contributed to Council's Climate Change Group. Carried out bee orchid survey across open spaces in Ely.